



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
FAIRFAX COUNTY

Date: 25-Aug-2015
Time: 17:00
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PGM Year:	2010				
Project:	0011 - Rehabilitation of FCRHA Properties				
IDIS Activity:	936 - Rehabilitation of FCRHA Properties - Little River Glen				
Status:	Completed 4/22/2015 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Sustainability		
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH

Initial Funding Date: 07/18/2011

Description:

The Little River Glen project will utilize HOME funds to undertake rehabilitation to a 120-unit low income independent elderly facility. Anticipated work will include kitchen cabinets, counters and HVAC replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,080.03	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$61,080.03
Total	Total			\$61,080.03	\$0.00	\$61,080.03

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	98	4	98	4	0	0
Black/African American:	0	0	10	0	10	0	0	0
Asian:	0	0	9	0	9	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	2	3	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	120	6	120	6	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	64	64	0
Low Mod	0	9	9	0
Moderate	0	35	35	0
Non Low Moderate	0	12	12	0
Total	0	120	120	0
Percent Low/Mod		90.0%	90.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Rehabilitation work consisting of plumbing, counter tops, and HVAC system was completed.	



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PGM Year: 2011
Project: 0002 - Fair housing
IDIS Activity: 968 - Fair Housing

Status: Completed 5/8/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 01/25/2012

Description:

These funds will be used by the County's Office of Human Rights and Equity Programs to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$131,802.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$50,000.00
		2012	B12UC510001		\$0.00	\$80,894.68
		2013	B13UC510001		\$907.32	\$907.32
Total	Total			\$131,802.00	\$907.32	\$131,802.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0001 - Payment on Section 108 Loans
IDIS Activity: 1045 - Payment on Section 108 Loans

Status: Completed 11/25/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/23/2012

Description:

Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,092,399.51	\$0.00	\$0.00
		2010	B10UC510001		\$0.00	\$185,872.27
		2011	B11UC510001		\$0.00	\$817,150.52
		2012	B12UC510001		\$0.00	\$63,722.34
		2013	B13UC510001		\$25,654.38	\$25,654.38
Total	Total			\$1,092,399.51	\$25,654.38	\$1,092,399.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0003 - Planning (Programs and Compliance)
IDIS Activity: 1047 - Planning (Programs and Compliance)
Status: Completed 5/8/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 10/23/2012

Description:

Continued funding to provide for planning and implementation of the County's housing and community development programs.

Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing.

Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$360,824.15	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$225,709.51
		2012	B12UC510001		\$1,031.85	\$132,136.27
		2013	B13UC510001		\$2,978.37	\$2,978.37
	PI	Pre-2015		\$1,031.85	\$0.00	\$0.00
		2013	B13UC510001		\$1,031.85	\$1,031.85
Total	Total			\$361,856.00	\$5,042.07	\$361,856.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0004 - General Administration
IDIS Activity: 1048 - General Administration
Status: Completed 4/24/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/23/2012

Description:

Continued funding for the general administration of the County's CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative. Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes. General Administration will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$479,623.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$401,065.26
		2012	B12UC510001		\$0.00	\$78,154.39
		2013	B13UC510001		\$403.35	\$403.35
Total	Total			\$479,623.00	\$403.35	\$479,623.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year:	2012				
Project:	0008 - Home Repair for the Elderly Program				
IDIS Activity:	1050 - Home Repair for the Elderly Program II				
Status:	Completed 4/27/2015 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 10/23/2012

Description:

Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons.

The HREP provides up to about one week of work and \$500 in material expenses by the HREP crew.

Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs.

These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,077.01	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$350.00
		2012	B12UC510001		\$10,044.86	\$11,727.01
Total	Total			\$12,077.01	\$10,044.86	\$12,077.01

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	0	0	0	50	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	21	0	0	0	21	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	5	0	0	5	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	82	5	0	0	82	5	0	0

Female-headed Households:	51	0	51
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	55	0	55	0
Low Mod	17	0	17	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	82	0	82	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	82 unduplicated households were served by the Home Repair for the Elderly Program in FY 2013. The average household income served in FY 2013 was \$20,444, or approximately 20 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of extremely low income.	



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PGM Year: 2012
Project: 0011 - Homeownership Program
IDIS Activity: 1051 - Homeownership Program

Status: Open
Location: 3700 Pender Dr Fairfax, VA 22030-6039

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 10/23/2012

Description:

Proposed funding provides for salaries and fringe benefits to support three full-time and one full-time limited-term positions involved in homeownership activities. The positions provide support to the First-Time Homebuyer and the Moderate Income Direct Sales Programs. Duties include application intake/data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners and assistance to homebuyers and builder sales staff. This program will enable assistance to families in approximately 100 homes and 300-400 families on the waiting list of certified eligible applicants. The number of households anticipated to be served through orientations and other marketing activities is 2,400.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,308.00	\$0.00	\$0.00
		2012	B12UC510001		\$8,107.98	\$32,527.55
		2013	B13UC510001		\$24,328.28	\$24,328.28
	PI	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13UC510001		\$0.00	\$0.00
Total	Total			\$198,308.00	\$32,436.26	\$56,855.83

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	2	0	0	12	2	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	19	0	0	0	19	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	2	0	0	42	2	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	15	0	15	0
Moderate	16	0	16	0
Non Low Moderate	10	0	10	0
Total	42	0	42	0
Percent Low/Mod	76.2%		76.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Forty-two (42) families became homeowners through the Fairfax County Homeownership Program. In addition, staff supported the First-Time Homebuyer Program (Affordable Dwelling Unit and Moderate Income Direct Sales Programs), including application intake/data entry, waiting list maintenance, and application processing for the benefit of 163 renter households.	



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PGM Year:	2012		
Project:	0012 - Relocation Program		
IDIS Activity:	1052 - Relocation Program		
Status:	Completed 4/24/2015 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	3700 Pender Dr Fairfax, VA 22030-6039	Outcome:	Sustainability
		Matrix Code:	Relocation (08)
		National Objective:	LMH

Initial Funding Date: 10/23/2012

Description:

Proposed funding provides for salaries and fringe benefits to support two full-time and one full-time limited term positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs.
Also, continued support for staff to develop and implement FCRHA homeownership initiatives.
Relocation reviews will be completed as required on CDBG, HOME and Section 108 loan funded projects and relocation activity performed by nonprofit organizations.
Technical assistance may be given to landlords, developers, and tenants of preservation projects and rehabilitation projects.
Ongoing activities will also include the Homeownership Education Counseling for First Time Homebuyers, the Housing Choice Voucher Homeownership Program, the Homebuyer Equity Loan Program, and a County Affordable Dwelling Unit Foreclosure Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$132,360.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$20,261.20
		2012	B12UC510001		\$0.00	\$91,443.31
		2013	B13UC510001		\$20,655.49	\$20,655.49
Total	Total			\$132,360.00	\$20,655.49	\$132,360.00

Proposed Accomplishments

Households (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	63	16	63	16	0	0
Black/African American:	0	0	45	0	45	0	0	0
Asian:	0	0	39	0	39	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	156	16	156	16	0	0

Female-headed Households:	0	113	113
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	48	48	0
Low Mod	0	93	93	0
Moderate	0	14	14	0
Non Low Moderate	0	1	1	0
Total	0	156	156	0
Percent Low/Mod		99.4%	99.4%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During FY 2013, staff conducted 44 reviews of projects for compliance with the federal Uniform Relocation Act (URA) and the Fairfax County Voluntary Relocation Assistance Guidelines. 156 households had access to relocation services under the URA due to acquisition or rehabilitation.	



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PGM Year:	2012		
Project:	0007 - Targets Public Services		
IDIS Activity:	1073 - CRS Homes for Homeless Transitional Housing		
Status:	Completed 8/5/2014 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	2550 Huntington Ave Ste 200 suite 200 Alexandria, VA 22303-1400	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 10/26/2012

Description:

59 homeless households, including shelter residents and victims of domestic violence, will receive case management services and assistance to have access to housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$111,323.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$90,246.00
		2012	B12UC510001		\$0.00	\$21,077.00
Total	Total			\$111,323.00	\$0.00	\$111,323.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	18
Black/African American:	0	0	0	0	0	0	117	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	187	22



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	183
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Case managers worked more intensively with clients in both group and one-on-one settings to improve financial management skills in preparation for transition to permanent housing. Additionally, there was greater emphasis on networking with case managers to increase client access to affordable housing and other resources available.	



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PGM Year: 2012
Project: 0007 - Targets Public Services
IDIS Activity: 1074 - Good Shepherd Homes for the Working Poor

Status: Completed 8/4/2014 12:00:00 AM
Location: 8305 Richmond Hwy Ste 17B Alexandria, VA 22309-2348
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/26/2012

Description:

Provision of affordable housing, case management, financial training and supportive services for homeless households to help them achieve and sustain stability and self-sufficiency for the purpose of providing decent affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$216,731.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$207,427.00
		2013	B13UC510001		\$9,304.00	\$9,304.00
	PI	Pre-2015		\$72,306.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$72,306.00
Total	Total			\$289,037.00	\$9,304.00	\$289,037.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	5
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	5

Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	41
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Assessments of client financial and personal conditions were improved. The response time has been improved with respect to addressing property management and maintenance issues.	



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PGM Year: 2012
Project: 0007 - Targets Public Services
IDIS Activity: 1075 - Good Shepherd Emergency Services

Status: Completed 6/4/2015 12:00:00 AM
Location: 8305 Richmond Hwy Ste 17B Alexandria, VA 22309-2348
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 10/26/2012

Description:

Provision of financial assistance and counseling to allow cleints in short-term crises to maintian access to their homes and enable families leaving homelessm=ness to obtain access to homes for th epurpose of providing safe, decent affordoable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$59,900.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$56,900.00
		2013	B13UC510001		\$3,000.00	\$3,000.00
Total	Total			\$59,900.00	\$3,000.00	\$59,900.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	57
Black/African American:	0	0	0	0	0	0	559	3
Asian:	0	0	0	0	0	0	6	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	12	3
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	63	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	766	96



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	658
Low Mod	0	0	0	105
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	766
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Collaboration with local government and other resource providers was improved to leverage the assistance that Good Shepherd Housing and Family Services provides to large households in crisis and at risk of homelessness.	



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PGM Year: 2012
Project: 0007 - Targets Public Services
IDIS Activity: 1076 - New Hope Stable Long-Term Housing

Status: Completed 8/5/2014 12:00:00 AM
Location: 8407 Richmond Hwy Ste E Alexandria, VA 22309-2426

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/26/2012

Description:

Provision of flexible and adaptive supportive services to help chronically homeless adults obtain, manage and maintain stable affordable housing, increase life skills, build financial resources and address disabling conditions, providing accessibility for the purpose of creating suitable living environments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$81,323.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$71,000.00
		2012	B12UC510001		\$0.00	\$10,323.00
Total	Total			\$81,323.00	\$0.00	\$81,323.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	5
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Of the 38 chronically homeless clients served, all have made progress in accessing appropriate services to address the mental/medical health issues contributing to chronic homelessness. Thirty-two clients attained and maintained housing stability, 36 gained or increased independent living skills and 34 improved financial resource management skills. Four clients secured employment and 5 others were actively seeking work as of the end of the fiscal year. Thirty-six of the 38 clients served receive assistance with management of health care costs and/or income.	



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PGM Year:	2012				
Project:	0007 - Targets Public Services				
IDIS Activity:	1077 - Herndon Bilingual Housing Rehab Specialist				
Status:	Completed 8/20/2015 2:29:34 PM	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 10/26/2012

Description:
Provision of technical assistance to low/moderate income households to help sustain affordable housing through rehabilitation and resolution of housing code issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$90,823.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$80,005.00
		2012	B12UC510001		\$0.00	\$10,818.00
Total	Total			\$90,823.00	\$0.00	\$90,823.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	5	0	0	13	5	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	7	0	0	17	7	0	0



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Female-headed Households: 10 0 10

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	5	0	5	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The program collaborated with the Rebuilding Together program to assist homeowners who could not afford to pay for required repairs. Attendance at home maintenance workshops was significantly increased, particularly by new homeowners.	



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PGM Year: 2012
Project: 0007 - Targets Public Services
IDIS Activity: 1078 - Wesley Housing- Building for the Future

Status: Completed 7/14/2014 12:00:00 AM
Location: 5515 Cherokee Ave Alexandria, VA 22312-2309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/26/2012

Description:
Provide access to prevention programming, including academic, sports and skill building activities, for youth residents of 2 culturally diverse subsidized housing communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,161.02	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$62,161.02
Total	Total			\$62,161.02	\$0.00	\$62,161.02

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	38
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	204	71

Female-headed Households:

0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	67
Moderate	0	0	0	49
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Youth tutoring programs were well attended with consistent student participation through out the year, initially with the primary support of volunteers. Adult programming was used to emphasize the need for and benefits of parent participation in the youth programs to help bridge cultural and language barriers. By year end, there was a significant parent participation in youth programs, which resulted in improved youth academic progress and classroom behavior.	



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PGM Year: 2012
Project: 0014 - Senior/Homeless/Persons w/Disabilities
IDIS Activity: 1104 - Community Havens- Burke Road

Status: Completed 11/25/2014 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 11/18/2013

Description:

Funding for the acquisition of land and partial design, engineering and construction related soft-cost to develop a community-based, single-family-type home for use as a State-licensed Intermediate Care Facility to provide affordable housing for six (6) individuals with intellectual disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$239,281.09	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$111,450.62
		2012	B12UC510001		\$0.00	\$127,830.47
	PI	Pre-2015		\$60,718.91	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$18,941.91
		2012	B12UC510001		\$0.00	\$41,777.00
Total	Total			\$300,000.00	\$0.00	\$300,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	6	0	6	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds were utilized to purchase land and provide some site work to construct a new 6-unit Intermediate Care Facility to serve 6 disabled individuals. As of June 30, 2014 construction of the facility was nearing completion. Occupancy anticipated by December 2014.	



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PGM Year: 2013
Project: 0001 - Section 108 Payments
IDIS Activity: 1109 - Section 108 Loan Payments

Status: Completed 6/30/2015 12:00:00 AM
Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)

National Objective:

Initial Funding Date: 01/09/2014

Description:

Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,169,525.00	\$0.00	\$0.00
		2012	B12UC510001		\$0.00	\$1,156,025.51
		2013	B13UC510001		\$13,499.49	\$13,499.49
Total	Total			\$1,169,525.00	\$13,499.49	\$1,169,525.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0003 - Planning (Programs and Compliance)
IDIS Activity: 1110 - Planning (Programs and Compliance)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 01/09/2014

Description:

Continued funding to provide for planning and implementation of the County's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$399,812.00	\$0.00	\$0.00
		2012	B12UC510001		\$99,029.13	\$101,747.09
		2013	B13UC510001		\$178,740.18	\$178,740.18
	PI	Pre-2015		\$36,247.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$10,380.17
		2012	B12UC510001		\$25,866.83	\$25,866.83
Total	Total			\$436,059.00	\$303,636.14	\$316,734.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0004 - General Administration
IDIS Activity: 1111 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/09/2014

Description:

Continued funding for the general administration of the County's CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.
Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.
General Administration will include FCRHA activities that will affirmatively further fair housing.
Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$484,691.00	\$0.00	\$0.00
		2012	B12UC510001		\$44,653.27	\$397,268.45
		2013	B13UC510001		\$40,829.96	\$40,829.96
Total	Total			\$484,691.00	\$85,483.23	\$438,098.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
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PGM Year: 2013
Project: 0002 - Fair Housing
IDIS Activity: 1112 - Fair Housing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 01/08/2014

Description:

These funds will be used by the County's Office of Human Rights and Equity Programs to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$4,948.00	\$0.00	\$0.00
		2012	B12UC510001		\$2,347.91	\$2,347.91
Total	Total			\$4,948.00	\$2,347.91	\$2,347.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The program improved coordination with Fairfax County agencies and other area non-profit organizations for client referrals and information exchange to ensure that clients are receiving the services that best fit the identified needs. Program focus on education and training was increased in response to identified client needs as a tactic for increasing client earning potential and advancing client self-sufficiency. Demographic information is by households, not persons.	



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PGM Year:	2013				
Project:	0007 - Targeted Public Services				
IDIS Activity:	1114 - Good Shepherd Housing- Homes for the Working Poor				
Status:	Completed 5/4/2015 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Sustainability		
		Matrix Code:	Public Services (General) (05)	National Objective:	LMC

Initial Funding Date: 01/22/2014

Description:

Provision of affordable housing, case management, financial training and supportive services for homeless households to help them achieve and sustain stability and self-sufficiency for the purpose of providing decent affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$257,734.00	\$0.00	\$0.00
		2012	B12UC510001		\$115,134.00	\$257,734.00
	PI	Pre-2015		\$5,500.00	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$5,500.00
Total	Total			\$263,234.00	\$115,134.00	\$263,234.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	5
Black/African American:	0	0	0	0	0	0	114	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	150	10
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	77
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	150
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The program improved assessments of client personal and financial status in order to evaluate more comprehensively client needs for self-sufficiency. As a result of improved comprehensive assessments, clients were individually matched with the most beneficial program services and housing.	
2014		



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PGM Year:	2013				
Project:	0007 - Targeted Public Services				
IDIS Activity:	1115 - Good Shepherd Housing- Emergency Services				
Status:	Completed 6/4/2015 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Affordability		
		Matrix Code:	Subsistence Payment (05Q)	National Objective:	LMC

Initial Funding Date: 01/22/2014

Description:

Provision of financial assistance and counseling to allow cleints in short-term crises to maintian access to their homes and enable families leaving homelessm=ness to obtain access to homes for th epurpose of providing safe, decent affordoable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46,098.34	\$0.00	\$0.00
		2012	B12UC510001		\$15,100.00	\$33,998.34
		2013	B13UC510001		\$12,100.00	\$12,100.00
	PI	Pre-2015		\$11,301.66	\$0.00	\$0.00
		2012	B12UC510001		\$0.00	\$11,301.66
Total	Total			\$57,400.00	\$27,200.00	\$57,400.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	39
Black/African American:	0	0	0	0	0	0	762	45
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	22	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	96	96
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,078	180

Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	962
Low Mod	0	0	0	88
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	1,078
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The program increased collaboration with Fairfax County programs and other non-profit organizations to increase the amounts and kinds of assistance provided to clients who were in imminent risk of homelessness. As a result, the immediate threats of homelessness were removed while also addressing issues to decrease the likelihood of future crisis.	



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PGM Year: 2013
Project: 0007 - Targeted Public Services
IDIS Activity: 1116 - New Hope Housing- Stable Long-Term Housing

Status: Completed 12/16/2014 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/23/2014

Description:

Provision of flexible and adaptive supportive services to help chronically homeless adults obtain, manage and maintain stable affordable housing, increase life skills, build financial resources and address disabling conditions, providing accessibility for the purpose of creating suitable living environments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$107,870.00	\$0.00	\$0.00
		2012	B12UC510001		\$0.00	\$107,870.00
Total	Total			\$107,870.00	\$0.00	\$107,870.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	5
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	5



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The program forged a partnership with the Fairfax-Falls Church Community Services Board to improve client mental health assessments, which resulted in quicker services for clients. The program also implemented "overcoming isolation" strategies to provide companionship and other services to help clients build trust, confidence and social engagement.	



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PGM Year: 2013
Project: 0007 - Targeted Public Services
IDIS Activity: 1117 - Town of Herndon-Bilingual Housing Rehab Specialist

Status: Completed 6/30/2015 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/23/2014

Description:
Provision of technical assistance to low/moderate income households to help sustain affordable housing through rehabilitation and resolution of housing code issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$90,000.00	\$0.00	\$0.00
		2012	B12UC510001		\$23,344.00	\$71,569.00
		2013	B13UC510001		\$18,431.00	\$18,431.00
Total	Total			\$90,000.00	\$41,775.00	\$90,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	11	11	0	0	11	11	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	11	0	0	22	11	0	0



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Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	13	0	13	0
Moderate	0	0	0	0
Non Low Moderate	7	0	7	0
Total	22	0	22	0
Percent Low/Mod	68.2%		68.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The list of qualified contractors willing to work with low-income homeowners was increased. The program clients benefitted from increased collaboration with the local Rebuilding Together Program to access pro bono and reduced cost rehabilitation services for low-income homeowners and persons with disabilities. Attendance was increased at home maintenance workshops. Demographic data is provided only for individual homeowners who received technical assistance to preserve homes through rehabilitation.	



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PGM Year:	2013		
Project:	0007 - Targeted Public Services		
IDIS Activity:	1118 - Wesley Housing- Building for the Future		
Status:	Completed 4/24/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 01/23/2014

Description:
Provide access to prevention programming, including academic, sports and skill building activities, for youth residents of 2 culturally diverse subsidized housing communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$65,000.00	\$0.00	\$0.00
		2012	B12UC510001		\$0.00	\$31,221.00
		2013	B13UC510001		\$33,779.00	\$33,779.00
Total	Total			\$65,000.00	\$33,779.00	\$65,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	131	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	43
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	221	43



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	103
Moderate	0	0	0	85
Non Low Moderate	0	0	0	0
Total	0	0	0	221
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Program staff increased collaboration with area public schools to ensure that participating youth received academic assistance based on individual need. Standards of learning test preparation was added to the After School Activities Program to improve passage rates among participating students. The Intergenerational Pen Pal Program was implemented on collaboration with the Herndon Senior Center to improve the reading skills of participating students.	



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PGM Year: 2013
Project: 0011 - Homeownership Program
IDIS Activity: 1120 - Homeownership Program

Status: Completed 6/4/2015 12:00:00 AM
Location: 3700 Pender Dr Fairfax, VA 22030-6039

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Initial Funding Date: 01/09/2014

Description:

Proposed funding provides for salaries and fringe benefits to support three full-time and one full-time limited-term positions involved in homeownership activities. The positions provide support to the First-Time Homebuyer and the Moderate Income Direct Sales Programs. Duties include application intake/data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners and assistance to homebuyers and builder sales staff. This program will enable assistance to families in approximately 100 homes and 300-400 families on the waiting list of certified eligible applicants. The number of households anticipated to be served through orientations and other marketing activities is 2,400.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$81,605.00	\$0.00	\$0.00
		2013	B13UC510001		\$81,605.00	\$81,605.00
Total	Total			\$81,605.00	\$81,605.00	\$81,605.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	3	0	0	14	3	0	0
Black/African American:	5	1	0	0	5	1	0	0
Asian:	8	0	0	0	8	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	4	0	0	27	4	0	0
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	4	0	4	0
Moderate	7	0	7	0
Non Low Moderate	6	0	6	0
Total	27	0	27	0
Percent Low/Mod	77.8%		77.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Twenty-seven (27) families became homeowners through the Fairfax County Homeownership Program. In addition, assistance was provided through: 1) The sale and resale of Affordable Dwelling Units and the resale of Moderate Direct Sales (MIDS) units under the First-Time Homebuyers Program; 2) 8,070 individuals were served through orientations, application sessions, contract signings, the Homeownership Resource Center, calls, emails, walk-up services, and yearly housing fairs and events; 3) One hundred and six (106) households received pre- and post-homebuyer counseling.	



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PGM Year:	2013		
Project:	0012 - Relocation Program		
IDIS Activity:	1121 - Relocation Program		
Status:	Completed 8/13/2015 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	3700 Pender Dr Fairfax, VA 22030-6039	Outcome:	Availability/accessibility
		Matrix Code:	Relocation (08)
		National Objective:	LMH

Initial Funding Date: 01/09/2014

Description:

Proposed funding provides for salaries and fringe benefits to support two full-time and one full-time limited term positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs.
Also, continued support for staff to develop and implement FCRHA homeownership initiatives.
Relocation reviews will be completed as required on CDBG, HOME and Section 108 loan funded projects and relocation activity performed by nonprofit organizations.
Technical assistance may be given to landlords, developers, and tenants of preservation projects and rehabilitation projects.
Ongoing activities will also include the Homeownership Education Counseling for First Time Homebuyers, the Housing Choice Voucher Homeownership Program, the Homebuyer Equity Loan Program, and a County Affordable Dwelling Unit Foreclosure Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$92,230.27	\$0.00	\$0.00
		2012	B12UC510001		\$17,567.98	\$92,230.27
Total	Total			\$92,230.27	\$17,567.98	\$92,230.27

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	0	5	0	0	0
Black/African American:	0	0	9	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0	0

Female-headed Households:	0	2	2
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	14	14	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2014, staff conducted 41 reviews of projects for compliance with the federal Uniform Relocation Act (URA) and the Fairfax County Voluntary Relocation Assistance Guidelines. Fourteen (14) households had access to relocation services under the URA due to acquisition or rehabilitation. Services included one or more of the following: proper and timely notification of relocation activities, advisory services, identification of comparable replacement housing and financial assistance.	



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PGM Year: 2013
Project: 0008 - Home Repair for the Elderly
IDIS Activity: 1122 - Home Repair for the Elderly Program

Status: Open
Location: 3700 Pender Dr Fairfax, VA 22030-6039

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/09/2014

Description:

Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons.

The HREP provides up to about one week of work and \$500 in material expenses by the HREP crew.

Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs.

These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$280,683.99	\$0.00	\$0.00
		2012	B12UC510001		\$88,210.56	\$88,210.56
		2013	B13UC510001		\$54,747.96	\$54,747.96
Total	Total			\$280,683.99	\$142,958.52	\$142,958.52

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	60	4	0	0	60	4	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	25	0	0	0	25	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	104	4	0	0	104	4	0	0
Female-headed Households:	70		0		70			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	63	0	63	0
Low Mod	27	0	27	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	104	0	104	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	127 cases were completed serving 104 households by the Home Repair for the Elderly Program in FY 2014. The average household income served in FY 2014 was \$23,145, or approximately 20 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of extremely low income.	



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PGM Year: 2013
Project: 0010 - FCRHA Properties- Rehabilitation and/or Acquisition
IDIS Activity: 1125 - McLean Hills Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 01/17/2014

Description:

Rehabilitation of an FCRHA owned multi-family property originally constructed in 1967.
Anticipated work includes: Bathroom rehabilitation and replacement of doors and windows to improve energy efficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$329,148.23	\$0.00	\$0.00
		2012	B12UC510001		\$0.00	\$43,934.00
		2013	B13UC510001		\$179,345.11	\$179,345.11
	PI	Pre-2015		\$42,851.77	\$0.00	\$0.00
		2013	B13UC510001		\$42,851.77	\$42,851.77
Total	Total			\$372,000.00	\$222,196.88	\$266,130.88

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		
2014	As of June 30, 2015 rehab is nearing completion. Project closeout anticipated by September 1, 2015.	



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PGM Year: 2013
Project: 0010 - FCRHA Properties- Rehabilitation and/or Acquisition
IDIS Activity: 1126 - Castellani Meadows Rehabilitation

Status: Completed 7/22/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 01/17/2014

Description:

Rehabilitation to a FCRHA multi-family property.
Anticipate work includes Kitchen and Bath rehabilitation, Energy Efficiency improvements and erosion and drainagerepair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$378,783.52	\$0.00	\$0.00
		2012	B12UC510001		\$231,188.72	\$337,633.52
		2013	B13UC510001		\$41,150.00	\$41,150.00
Total	Total			\$378,783.52	\$272,338.72	\$378,783.52

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	3	7	3	0	0
Black/African American:	0	0	12	0	12	0	0	0
Asian:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	24	3	24	3	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	13	13	0
Moderate	0	4	4	0
Non Low Moderate	0	2	2	0
Total	0	24	24	0
Percent Low/Mod		91.7%	91.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2015 rehab is complete. Final draw in process. Anticipated close out July 30, 2015.	
2014	As of June 30, 2015 rehab is complete. Final draw in process. Anticipated close out July 30, 2015.	



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PGM Year: 2013
Project: 0010 - FCRHA Properties- Rehabilitation and/or Acquisition
IDIS Activity: 1127 - Tavenner Lane Rehabilitation

Status: Completed 2/18/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 01/17/2014

Description:

Replacement of HVAC and Windows to provide energy efficiency improvements to an affordable housing development serving families below 50% of AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$84,262.50	\$0.00	\$0.00
		2012	B12UC510001		\$84,262.50	\$84,262.50
	PI	Pre-2015		\$80,721.38	\$0.00	\$0.00
		2011	B11UC510001		\$0.00	\$1,421.49
		2012	B12UC510001		\$27,909.38	\$79,299.89
Total	Total			\$164,983.88	\$112,171.88	\$164,983.88

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	10	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0	0

Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	12	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Replacement of HVAC and Windows to provide energy efficiency improvements to an affordable housing development serving families below 50% of AMI.	



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PGM Year: 2013
Project: 0010 - FCRHA Properties- Rehabilitation and/or Acquisition
IDIS Activity: 1130 - Springfield Green Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 04/03/2014

Description:

Replacement of HVAC, Kitchens and Baths to a 12 unit rental complex.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,000.00	\$0.00	\$0.00
		2013	B13UC510001		\$13,000.00	\$13,000.00
Total	Total			\$70,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	1	3	1	0	0
Black/African American:	0	0	11	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	14	1	14	1	0	0

Female-headed Households:

0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	3	3	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	14	14	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014 rehab is underway.	



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PGM Year:	2013				
Project:	0010 - FCRHA Properties- Rehabilitation and/or Acquisition				
IDIS Activity:	1131 - Chatham Towne Rehabilitation				
Status:	Completed 7/23/2015 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Affordability		
		Matrix Code:	Rehab; Other Publicly-Owned Residential Buildings (14D)	National Objective:	LMH

Initial Funding Date: 04/03/2014

Description:

Replacement of HVAC, Kitchens, Baths and associated interior carpentry.
Exterior work to include replacement of concrete walks and stoops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$88,437.80	\$0.00	\$0.00
		2013	B13UC510001		\$88,437.80	\$88,437.80
Total	Total			\$88,437.80	\$88,437.80	\$88,437.80

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	1	4	1	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	10	1	10	1	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	5	5	0
Moderate	0	1	1	0
Non Low Moderate	0	1	1	0
Total	0	10	10	0
Percent Low/Mod		90.0%	90.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2015 rehab is complete. Final draw in process. Anticipated closeout August 2015.	
2014	As of June 30, 2015 rehab is complete. Final draw in process. Anticipated closeout August 2015.	



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PGM Year: 2013
Project: 0006 - Affordable Housing Fund
IDIS Activity: 1132 - Community Havens- Ivymount Acquisition

Status: Completed 9/19/2014 9:51:38 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 04/14/2014

Description:

Acquisition of a 3 bedroom condo to provide affordable housing for disabled beneficiaries with income at or below 50% of AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,000.00	\$0.00	\$0.00
		2012	B12UC510001		\$0.00	\$55,000.00
Total	Total			\$55,000.00	\$0.00	\$55,000.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0	0

Female-headed Households:

0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Acquisition is complete. Pending occupancy.	



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PGM Year: 2013
Project: 0013 - CHDO Set-Aside
IDIS Activity: 1133 - The Brain Foundation- Fox Lake Drive

Status: Completed 7/24/2014 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 04/23/2014

Description:

Acquisition of a 4 bedroom townhome to provide affordable housing for 4 adults with incomes at or below 30% AMI with tramatic brain injury or disease.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$337,809.00	\$0.00	\$0.00
		2012	B12UC510001		\$0.00	\$337,809.00
Total	Total			\$337,809.00	\$0.00	\$337,809.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	1	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0	0

Female-headed Households:

0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Acquisition is complete. Unit occupied July 1, 2014.	



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PGM Year: 2013
Project: 0006 - Affordable Housing Fund
IDIS Activity: 1135 - Community Havens - Briarwood Court

Status: Completed 3/16/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 05/22/2014

Description:
Acquisition of a 3 bedroom condo to be used as supported, affordable housing for individuals at or below 50% AMI with disabilities and/or at risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,000.00	\$0.00	\$0.00
		2012	B12UC510001		\$0.00	\$55,000.00
Total	Total			\$55,000.00	\$0.00	\$55,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0

Female-headed Households:

0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Acquisition complete- Occupancy pending.	



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PGM Year:	2013				
Project:	0006 - Affordable Housing Fund				
IDIS Activity:	1136 - Community Havens- Ivymount #5				
Status:	Completed 4/28/2015 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Affordability		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH

Initial Funding Date: 06/10/2014

Description:

Acquisition of a 3 bedroom 2 bath condo to be used as affordable housing with supportive services for individuals with disabilities and/or at-risk of homelessness with incomes below 50% AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2013	B13UC510001		\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2013
Project: 0006 - Affordable Housing Fund
IDIS Activity: 1137 - Community Havens- Patriot Drive #16

Status: Completed 4/28/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 06/10/2014

Description:

Acquisition of a 3 bedroom2 bath condo to be used as affordable housing with supportive services for individuals with disabilities and risk of homelessness at or below 50% AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,000.00	\$0.00	\$0.00
		2013	B13UC510001		\$70,000.00	\$70,000.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	1	3	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	3	1	3	1	0	0

Female-headed Households:

0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2014
Project: 0001 - Section 108 Loan Payments
IDIS Activity: 1142 - Section 108 Loan Payments

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)
National Objective:

Initial Funding Date: 09/17/2014

Description:

Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,233,247.00	\$0.00	\$0.00
		2013	B13UC510001		\$1,118,695.06	\$1,118,695.06
Total	Total			\$1,233,247.00	\$1,118,695.06	\$1,118,695.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Fair Housing
IDIS Activity: 1143 - Fair Housing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 09/17/2014

Description:

These funds will be used by the County's Office of Human Rights and Equity Programs to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,260.00	\$0.00	\$0.00
		2013	B13UC510001		\$41,805.61	\$41,805.61
	PI	Pre-2015		\$60,925.26	\$0.00	\$0.00
		2012	B12UC510001		\$48,577.95	\$48,577.95
Total	Total			\$124,185.26	\$90,383.56	\$90,383.56

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Planning (Programs and Compliance)
IDIS Activity: 1144 - Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/17/2014

Description:

Continued funding to provide for planning and implementation of the County's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$278,858.00	\$0.00	\$0.00
Total	Total			\$278,858.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - General Administration
IDIS Activity: 1145 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/17/2014

Description:

Continued funding for the general administration of the County's CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.
Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.
General Administration will include FCRHA activities that will affirmatively further fair housing.
Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$425,543.26	\$0.00	\$0.00
		2013	B13UC510001		\$30,432.41	\$30,432.41
	PI	Pre-2015		\$199,407.74	\$0.00	\$0.00
		2013	B13UC510001		\$199,407.74	\$199,407.74
Total	Total			\$624,951.00	\$229,840.15	\$229,840.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2014				
Project:	0007 - Targeted Public Services				
IDIS Activity:	1147 - Good Shepherd Housing- Emergency Services				
Status:	Open	Objective:	Create suitable living environments		
Location:	Address Suppressed	Outcome:	Affordability		
		Matrix Code:	Subsistence Payment (05Q)	National Objective:	LMC

Initial Funding Date: 09/17/2014

Description:

Provision of financial assistance and counseling to allow clients in short-term crises to maintain access to their homes and enable families leaving homelessness to obtain access to homes for the purpose of providing safe, decent affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,209.52	\$0.00	\$0.00
		2013	B13UC510001		\$401.00	\$401.00
	PI	Pre-2015		\$4,441.48	\$0.00	\$0.00
		2013	B13UC510001		\$0.00	\$0.00
Total	Total			\$15,651.00	\$401.00	\$401.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	162	19
Black/African American:	0	0	0	0	0	0	738	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	137	107
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,060	126
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,004
Low Mod	0	0	0	31
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	1,060
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Through closer coordination with other sources of emergency support and improved needs assessment tools, the amount of assistance provided to each beneficiary was increased and the number of families assisted was increased.	



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PGM Year: 2014
Project: 0007 - Targeted Public Services
IDIS Activity: 1148 - Good Shepherd Housing-Homes for the Working Poor, Elderly & Disabled

Status: Open **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/17/2014

Description:

Provision of affordable housing, case management, financial training and supportive services for homeless households to help them achieve and sustain stability and self-sufficiency for the purpose of providing decent affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$310,000.00	\$0.00	\$0.00
		2013	B13UC510001		\$310,000.00	\$310,000.00
Total	Total			\$310,000.00	\$310,000.00	\$310,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	2
Black/African American:	0	0	0	0	0	0	117	6
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	153	14



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	63
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	153
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As a result of case management and training, all client households made measurable progress toward self-sufficiency. At least two (2) beneficiary households transitioned to homeownership.	



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PGM Year: 2014
Project: 0007 - Targeted Public Services
IDIS Activity: 1149 - Homestretch- Housing for Homeless Families

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/17/2014

Description:

Program will provide subsidized housing and support services (case management, employment counseling and life skills) to homeless families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$400,000.00	\$0.00	\$0.00
		2013	B13UC510001		\$400,000.00	\$400,000.00
Total	Total			\$400,000.00	\$400,000.00	\$400,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	48
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	98	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	184	48

Female-headed Households:

0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	184
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	184
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As a result of credit counseling and tax return assistance, beneficiaries received more than \$98,000 in tax refunds, opened more than 88 savings accounts and paid-off more than \$31,000 in household debts.	



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PGM Year: 2014
Project: 0008 - Home Repair for the Elderly Program
IDIS Activity: 1150 - Home Repair for the Elderly

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/17/2014

Description:

Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons.

The HREP provides the labor and \$500 in material expenses.

Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP repair staff and clerical support), plus related operating and equipment costs.

These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$288,631.00	\$0.00	\$0.00
Total	Total			\$288,631.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	63	4	0	0	63	4	0	0
Black/African American:	26	0	0	0	26	0	0	0
Asian:	20	1	0	0	20	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	111	5	0	0	111	5	0	0
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Female-headed Households:	71	0	71
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	68	0	68	0
Low Mod	35	0	35	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	111	0	111	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 111 unduplicated households were served by the Home Repair for the Elderly Program in FY 2015. The Average income served in FY 2015 was \$22,249, or approximately 21 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of extremely low income.	



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PGM Year:	2014				
Project:	0011 - Homeownership Program				
IDIS Activity:	1151 - Homeownership Program				
Status:	Open	Objective:	Create suitable living environments		
Location:	Address Suppressed	Outcome:	Affordability		
		Matrix Code:	Direct Homeownership Assistance (13)	National Objective:	LMH

Initial Funding Date: 09/17/2014

Description:

Proposed funding provides for salaries and fringe benefits to support four full-time positions involved in homeownership activities.

The positions provide support to the First-Time Homebuyer.

Duties include application intake data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and counseling for applicants/homeowners and assistance to homebuyers and builder sales staff.

This program will enable assistance to families in approximately 50 homes and 200 families on the waiting list of certified eligible applicants.

The number of households anticipated to be served through orientations and other marketing activities is 2,400.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$412,089.00	\$0.00	\$0.00
		2013	B13UC510001		\$33,692.25	\$33,692.25
Total	Total			\$412,089.00	\$33,692.25	\$33,692.25

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	8	0	0	0	8	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0

Female-headed Households:	5	0	5
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During FY 2015, eleven (11) low-moderate income families became homeowners through the Fairfax County Homeownership Program. Assistance was provided through: 1)The sale and resale of Affordable Dwelling Units and the resale of Moderate Direct Sales (MIDS) units under the First-Time Homebuyers Program; 2)7,563 individuals were served through orientations, application sessions, contract signings, the Homeownership Resource Center, calls, emails, walk-up services, and yearly housing fairs and events; 3)Seventy-five (75) households received pre- and post- homebuyer counseling.	



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PGM Year: 2014
Project: 0012 - Relocation Program
IDIS Activity: 1152 - Relocation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 09/17/2014

Description:

Proposed funding provides for salaries and fringe benefits to support one full-time positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs.

Relocation reviews will be completed as required on CDBG, HOME and Section 108 loan funded projects and relocation activity performed by nonprofit organizations.

Technical assistance may be given to landlords, developers, and tenants of preservation projects and rehabilitation projects.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	93	9	93	9	0	0
Black/African American:	0	0	25	0	25	0	0	0
Asian:	0	0	36	0	36	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	13	0	13	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	169	9	169	9	0	0

Female-headed Households:	0	118	118
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	85	85	0
Low Mod	0	74	74	0
Moderate	0	10	10	0
Non Low Moderate	0	0	0	0
Total	0	169	169	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During FY 2015, staff conducted 43 reviews of projects for compliance with the federal Uniform Relocation Act (URA) and the Fairfax County Voluntary Relocation Assistance Guidelines. One hundred sixty-nine (169) households had access to relocation services due to acquisition or rehabilitation. Services included one or more of the following: proper and timely notification of relocation activities, advisory services, identification of comparable replacement housing and financial assistance.	



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PGM Year:	2014				
Project:	0013 - CHDO Set-Aside				
IDIS Activity:	1153 - Cornerstone- North Point Acquisition				
Status:	Completed 12/1/2014 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Affordability		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH

Initial Funding Date: 09/24/2014

Description:

Acquisition of a 48-unit apartment complex to provide sustainable affordable housing.
24 units will be reserved for households with incomes at or below 50% AMI, with the remaining 24 units at or below 60% AMI as turnover of units occurs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$718,605.00	\$0.00	\$0.00
		2013	B13UC510001		\$718,605.00	\$718,605.00
Total	Total			\$718,605.00	\$718,605.00	\$718,605.00

Proposed Accomplishments

Housing Units : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	27	3	27	3	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	6	0	6	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	38	3	38	3	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	13	13	0
Moderate	0	21	21	0
Non Low Moderate	0	4	4	0
Total	0	48	48	0
Percent Low/Mod		91.7%	91.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Acquisition of an occupied 48 unit condominium complex in which 50% of residents served will have incomes at or below 50% of AMI. The other 50% must be below 60% of AMI.	



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PGM Year: 2014
Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition
IDIS Activity: 1154 - Woodley Driveway Replacement

Status: Completed 3/27/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C)

National Objective: LMH

Initial Funding Date: 10/09/2014

Description:

Remove and replace 109 damaged asphalt driveways.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$116,971.70	\$0.00	\$0.00
		2013	B13UC510001		\$116,971.70	\$116,971.70
Total	Total			\$116,971.70	\$116,971.70	\$116,971.70

Proposed Accomplishments

Housing Units : 109

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	109	0	109	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	114	0	114	0	0	0

Female-headed Households:

0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	44	44	0
Low Mod	0	42	42	0
Moderate	0	11	11	0
Non Low Moderate	0	17	17	0
Total	0	114	114	0
Percent Low/Mod		85.1%	85.1%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Removal and replacement of damaged driveways.	



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PGM Year: 2014
Project: 0014 - Senior/Homeless/Persons with Disabilities
IDIS Activity: 1155 - Olley Glen ADA Modifications

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMH

Initial Funding Date: 11/06/2014

Description:

ADA modifications to common areas and 10 housing units to conform with Title II of the 2010 ADA.
All modifications will be completed on a 90-unit senior living facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$300,000.00	\$0.00	\$0.00
		2013	B13UC510001		\$62,567.80	\$62,567.80
Total	Total			\$300,000.00	\$62,567.80	\$62,567.80

Proposed Accomplishments

Housing Units : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015 ADA improvements to Olley Glen are underway.	



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PGM Year: 2014
Project: 0006 - Affordable Housing Fund
IDIS Activity: 1159 - Good Shepherd Housing - Beekman Place #28D

Status: Completed 2/4/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 12/18/2014

Description:

Acquisition of a 2 bedroom2 Bathroom Condo to provide affordable housing to a family with income at or below 50% AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$153,873.00	\$0.00	\$0.00
		2013	B13UC510001		\$153,873.00	\$153,873.00
	PI	Pre-2015		\$500.00	\$0.00	\$0.00
		2012	B12UC510001		\$500.00	\$500.00
Total	Total			\$154,373.00	\$154,373.00	\$154,373.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 1 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Acquisition of a 2 bedroom / 2 Bathroom Condo to provide affordable housing to a family with income at or below 50% AMI.	



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PGM Year:	2014				
Project:	0013 - CHDO Set-Aside				
IDIS Activity:	1160 - Good Shepherd Housing- Beekman Place #41B				
Status:	Completed 2/4/2015 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Affordability		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH

Initial Funding Date: 12/18/2014

Description:

Acquisition of a 2 bedroom2 bathroom condo to provide affordable housing for a familywith income at or below 50% AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$108,363.00	\$0.00	\$0.00
		2013	B13UC510001		\$108,363.00	\$108,363.00
Total	Total			\$108,363.00	\$108,363.00	\$108,363.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households:

0 0 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Acquisition of a 2 bedroom / 2 bathroom condo to provide affordable housing for a family with income at or below 50% AMI.	



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PGM Year: 2014
Project: 0014 - Senior/Homeless/Persons with Disabilities
IDIS Activity: 1162 - Marian Homes- Gresham Accessible Housing

Status: Completed 6/30/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 02/09/2015

Description:

Acquisition of a 5 bedroom home to provide barrier-free, community-based, affordable housing to 5 individuals with disabilities.
247 awake care to be provided to residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$510,000.00	\$0.00	\$0.00
		2012	B12UC510001		\$60,272.24	\$60,272.24
		2013	B13UC510001		\$449,727.76	\$449,727.76
Total	Total			\$510,000.00	\$510,000.00	\$510,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	1	5	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	5	1	5	1	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Marian Homes acquired a 5 bedroom home to provide barrier-free, community-based, affordable housing to 5 individuals with special needs including physical, mental and sensory disabilities. 24/7 awake care is being provided to residents by CHIMES, INC. .	



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PGM Year: 2014
Project: 0014 - Senior/Homeless/Persons with Disabilities
IDIS Activity: 1163 - Cornerstones Scattered Site Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 03/20/2015

Description:

Rehabilitation and energy-efficiency improvements to 22 scattered site units providing sustainable affordable housing options to 84 individuals with incomes at or below 50% AML.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$231,500.00	\$0.00	\$0.00
Total	Total			\$231,500.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Rehabilitation and energy-efficiency improvements to 22 scattered site units are underway as of June 30, 2015.	



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PGM Year: 2014
Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition
IDIS Activity: 1164 - Little River Glen - Emergency Generator

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 04/21/2015

Description:

Installation of an emergency back-up generator at an FCRHA-owned elderly development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2013	B13UC510001		\$49,186.17	\$49,186.17
Total	Total			\$200,000.00	\$49,186.17	\$49,186.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Design and utility work completed for the installation of an emergency generator to serve an elderly apartment development. Project completion anticipated by December 2015.	



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Total Funded Amount:	\$14,393,757.99
Total Drawn Thru Program Year:	\$11,652,040.86
Total Drawn In Program Year:	\$5,737,255.28